

Margin Analysis By Department - Option 8.31

From Date: **Feb 15, 2023**

Thru Date: **Feb 14, 2024**

Department Name	Adj Gross			Net Sales	Spoilage	Cost of Goods Sold	--[Margin]--		Labor Cost	*Profit	Prfit Margin	
	Less Tax	Discounts	Coupons				Gross	Net			Gross	Net
Groceries	820119.81	16450.71	2511.79	801157.31	7950.04	511174.78	36.70	35.20	0.00	300994.99	36.70	35.20
Produce	398884.48	6696.74	3.05	392184.69	12009.73	237886.40	37.35	36.28	0.00	148988.35	37.35	36.28
Refrigerated	430925.47	7554.34	1481.73	421889.40	18071.21	287131.47	29.18	27.66	0.00	125722.79	29.18	27.66
BEER-WINE	139952.31	16.10	0.00	139936.21	149.07	103724.27	25.78	25.77	0.00	36078.97	25.78	25.77
Cheese	105084.99	1758.48	322.17	103004.34	5214.60	66619.00	31.64	30.26	0.00	33251.39	31.64	30.26
Frozen	167510.54	3457.74	344.28	163708.52	571.92	106168.77	36.28	34.80	0.00	60769.85	36.28	34.80
Meat/Fish	179523.44	2591.98	0.00	176931.46	3536.55	115796.56	33.53	32.55	0.00	60190.33	33.53	32.55
Bulk	291896.85	4207.90	18.95	287670.00	1175.41	174348.49	39.87	38.98	0.00	116372.95	39.87	38.98
Bulk Herbs	33188.05	529.90	3.50	32654.65	18.97	16903.07	49.01	48.18	0.00	16266.01	49.01	48.18
Pass-Through	-1400.19	1.54	0.00	-1401.73	0.00	-1118.86	20.09	20.18	0.00	-281.33	20.09	20.18
Bakery	144790.65	2596.50	15.00	142179.15	3466.44	88511.40	36.48	35.31	0.00	52812.81	36.48	35.31
Meals	424352.33	10630.25	1358.53	412363.55	7966.96	153488.58	61.95	60.85	0.00	262896.79	61.95	60.85
Body Care	123684.89	2586.70	665.22	120432.97	231.56	73881.41	40.08	38.46	0.00	49571.92	40.08	38.46
Supplements	271025.85	5320.56	3103.79	262601.50	1373.03	151857.86	43.46	41.65	0.00	117794.96	43.46	41.65
Household	1690.32	31.95	0.00	1658.37	0.00	1039.26	38.52	37.33	0.00	651.06	38.52	37.33
Books/Mags	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifts	79276.35	1767.53	11.96	77496.86	20.95	40677.97	48.66	47.48	0.00	38577.43	48.66	47.48
Dept Totals -->	3610506.14	66198.92	9839.97	3534467.25	61756.44	2128090.43	39.35	38.04	0.00	1344620.38	39.35	38.04

Note: The Profit figures shown are derived from the **NET Sales**.