

# Department Performance Report - Option 8.33

From Date: **Wed Feb 15, 2023** Thru Date: **Wed Feb 14, 2024**

**Department Margin Statistics:**

Department	Adj Gross -Tax	%Gross	COGS+ Spoilage	\$Gross Mgn	%Gross Margin	Contrib to Mgn	Labor Hours	\$Sales/ Labor Hrs	\$Labor	Margin- \$Labor	Margin- Labor%
Groceries	820119.81	22.71	519124.82	300994.99	36.70	8.34	2869.19	285.84	0.00	300994.99	36.70
Produce	398884.48	11.05	249896.13	148988.35	37.35	4.13	2199.60	181.34	0.00	148988.35	37.35
Refrigerated	430925.47	11.94	305202.68	125722.79	29.18	3.48	0.00	0.00	0.00	125722.79	29.18
BEER-WINE	139952.31	3.88	103873.34	36078.97	25.78	1.00	0.00	0.00	0.00	36078.97	25.78
Cheese	105084.99	2.91	71833.60	33251.39	31.64	0.92	366.30	286.88	0.00	33251.39	31.64
Frozen	167510.54	4.64	106740.69	60769.85	36.28	1.68	0.00	0.00	0.00	60769.85	36.28
Meat/Fish	179523.44	4.97	119333.11	60190.33	33.53	1.67	1.50	119682.29	0.00	60190.33	33.53
Bulk	291896.85	8.08	175523.90	116372.95	39.87	3.22	214.43	1361.27	0.00	116372.95	39.87
Bulk Herbs	33188.05	0.92	16922.04	16266.01	49.01	0.45	56.99	582.35	0.00	16266.01	49.01
Pass-Through	-1400.19	-0.04	-1118.86	-281.33	20.09	-0.01	0.00	0.00	0.00	-281.33	20.09
Bakery	144790.65	4.01	91977.84	52812.81	36.48	1.46	664.89	217.77	0.00	52812.81	36.48
Meals	424352.33	11.75	161455.54	262896.79	61.95	7.28	3109.12	136.49	0.00	262896.79	61.95
Body Care	123684.89	3.43	74112.97	49571.92	40.08	1.37	62.45	1980.54	0.00	49571.92	40.08
Supplements	271025.85	7.51	153230.89	117794.96	43.46	3.26	1321.45	205.10	0.00	117794.96	43.46
Household	1690.32	0.05	1039.26	651.06	38.52	0.02	0.00	0.00	0.00	651.06	38.52
Books/Mags	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifts	79276.35	2.20	40698.92	38577.43	48.66	1.07	11.22	7065.63	0.00	38577.43	48.66
<b>Dept Totals:</b>	<b>3610506.14</b>		<b>2189846.87</b>	<b>1420659.27</b>	<b>39.35</b>		<b>10877.14</b>	<b>331.94</b>	<b>0.00</b>	<b>1420659.27</b>	<b>39.35</b>

**Summary of Non-Departmental Labor Categories:**

Cashier							3911.61	923.02	0.00		
Admin							1847.26	1954.52	11765.76		
Other							139.30	25918.92	0.00		
<b>Store Totals:</b>							<b>16775.31</b>	<b>215.23</b>	<b>11765.76</b>	<b>1408893.51</b>	<b>39.02</b>

**Summary of Reductions and Internal Transfers:**

Department	COGS	Spoilage	Consumed	Demo	—[Department]—				
					Into	-Out Of	Donation	Discounts	Coupons
Groceries	511174.78	7950.04	405.55	69.31	8.89	634.86	146.42	16450.71	2511.79
Produce	237886.40	12009.73	40.67	4.20	1.15	1111.93	0.00	6696.74	3.05
Refrigerated	287131.47	18071.21	85.54	49.80	0.00	592.74	4.68	7554.34	1481.73
BEER-WINE	103724.27	149.07	25.09	0.00	0.00	0.00	0.00	16.10	0.00
Cheese	66619.00	5214.60	94.46	224.85	0.00	392.87	97.79	1758.48	322.17
Frozen	106168.77	571.92	22.50	64.11	0.00	72.16	63.48	3457.74	344.28
Meat/Fish	115796.56	3536.55	114.76	38.47	0.00	742.05	0.00	2591.98	0.00
Bulk	174348.49	1175.41	2.76	56.00	92.26	420.45	0.00	4207.90	18.95
Bulk Herbs	16903.07	18.97	2.25	0.00	1.85	12.26	0.00	529.90	3.50
Pass-Through	-1118.86	0.00	0.00	0.00	0.00	0.00	0.00	1.54	0.00
Bakery	88511.40	3466.44	1.49	21.59	522.94	0.00	0.00	2596.50	15.00
Meals	153488.58	7966.96	94.89	16.30	3363.87	1.85	0.00	10630.25	1358.53
Body Care	73881.41	231.56	241.65	49.83	0.00	9.47	71.99	2586.70	665.22
Supplements	151857.86	1373.03	0.00	0.00	0.00	0.00	15.50	5320.56	3103.79
Household	1039.26	0.00	0.00	0.00	0.00	0.00	0.00	31.95	0.00
Books/Mags	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gifts	40677.97	20.95	113.24	0.00	0.00	0.32	25.98	1767.53	11.96
<b>Dept Totals:</b>	<b>2128090.43</b>	<b>61756.44</b>	<b>1244.85</b>	<b>594.46</b>	<b>3990.96</b>	<b>3990.96</b>	<b>425.84</b>	<b>66198.92</b>	<b>9839.97</b>