

Cost Of Goods Sold By Department - Option 8.32

From Date: **Feb 15, 2023**

Thru Date: **Feb 14, 2024**

| Department | -----[Sales]----- | | COGS+SP | Gross Prft | %Gross | %Net |
|---------------------|-------------------|-------------------|-------------------|-------------------|--------------|--------------|
| | Adj Grs-Tax | Net | | | | |
| Groceries | 820119.81 | 801157.31 | 519124.82 | 300994.99 | 36.70 | 35.20 |
| Produce | 398884.48 | 392184.69 | 249896.13 | 148988.35 | 37.35 | 36.28 |
| Refrigerated | 430925.47 | 421889.40 | 305202.68 | 125722.79 | 29.18 | 27.66 |
| BEER-WINE | 139952.31 | 139936.21 | 103873.34 | 36078.97 | 25.78 | 25.77 |
| Cheese | 105084.99 | 103004.34 | 71833.60 | 33251.39 | 31.64 | 30.26 |
| Frozen | 167510.54 | 163708.52 | 106740.69 | 60769.85 | 36.28 | 34.80 |
| Meat/Fish | 179523.44 | 176931.46 | 119333.11 | 60190.33 | 33.53 | 32.55 |
| Bulk | 291896.85 | 287670.00 | 175523.90 | 116372.95 | 39.87 | 38.98 |
| Bulk Herbs | 33188.05 | 32654.65 | 16922.04 | 16266.01 | 49.01 | 48.18 |
| Pass-Through | -1400.19 | -1401.73 | -1118.86 | -281.33 | 20.09 | 20.18 |
| Bakery | 144790.65 | 142179.15 | 91977.84 | 52812.81 | 36.48 | 35.31 |
| Meals | 424352.33 | 412363.55 | 161455.54 | 262896.79 | 61.95 | 60.85 |
| Body Care | 123684.89 | 120432.97 | 74112.97 | 49571.92 | 40.08 | 38.46 |
| Supplements | 271025.85 | 262601.50 | 153230.89 | 117794.96 | 43.46 | 41.65 |
| Household | 1690.32 | 1658.37 | 1039.26 | 651.06 | 38.52 | 37.33 |
| Books/Mags | 0.00 | 0.00 | 0.00 | 0.00 | ***** | ***** |
| Gifts | 79276.35 | 77496.86 | 40698.92 | 38577.43 | 48.66 | 47.48 |
| T O T A L S: | 3610506.14 | 3534467.25 | 2189846.87 | 1420659.27 | 39.35 | 38.04 |